



**2006
Fact Book**

Contents |

Who we are	2
Financial highlights 2002–2006; IFRS basis	3
Financial ratios	4
Headcount	5
Refinery throughput	6
Shareholder structure as at 31 December 2006	8
Structure of UNIPETROL Group as at 31 December 2006	9
Financial data 2002–2006; IFRS basis	10
Balance sheet	10
Income statement	11
Cash flow	12
Capex in 2005–2006	13
Operating data 2002–2006	14
Refinery products in UNIPETROL RAFINÉRIE – revenues	14
Refinery products in UNIPETROL RAFINÉRIE – volumes	15
Petrochemicals in UNIPETROL – revenues	16
Petrochemicals in UNIPETROL – volumes	17

Retail sales volume	18
Revenues in PARAMO	19
Sales volume in PARAMO	20
Nameplate capacities in ČESKÁ RAFINÉRSKÁ (51%)	21
Throughput and production yields in ČESKÁ RAFINÉRSKÁ (51%)	22
Throughput and production yields in ČESKÁ RAFINÉRSKÁ (51%) (cont.)	23
Throughput and production yields in CHEMOPETROL	24
Throughput and production yields in KAUČUK	25
Retail stations in the Czech Republic	26
Market data	27
Excise taxes	27
Motor fuels quality standards	28
Market quotations	29
Refinery margin in USD/bbl; quarterly averages	30
Brent crude oil price USD/bbl; quarterly averages	31
Differential Brent/Ural in USD/bbl; quarterly averages	32
Macroeconomic data, Czech Republic	33
Conversion table	34
Contacts, financial calendar	35
Notes	36

Who we are |

UNIPETROL is a group of companies operating in the Czech Republic in the petrochemical business. Specifically the Group is active in production and sale of refinery products, chemicals, petrochemicals, commodity, polymers, fertilisers and specialty chemicals. It also operates its own transport services, as well as research and development. UNIPETROL Group is the leading downstream oil and petrochemical company in the Czech Republic and important player in Central and Eastern Europe.

UNIPETROL is a shareholder of ČESKÁ RAFINÉRSKÁ (a joint venture with ENI INTERNATIONAL B.V., Conoco Phillips Central and Eastern Europe Holdings B.V. and Shell Overseas Investment B.V., a processing refinery with total yearly capacity of 8.8 m tonnes) and PARAMO, the biggest Czech producers of bitumens, oils and other refinery products. The holding also owns 100% shares in CHEMOPETROL, engaged mostly in petrochemical products and plastics production, Benzina, the biggest fuel stations network in the Czech Republic, and UNIPETROL RAFINÉRIE, specialising in oil purchasing and sale of oil products.

The annual turnover of the companies from the UNIPETROL Group reaches almost CZK 95 billion, which puts the Group among the biggest companies in the Czech Republic, as well as among the country's biggest exporters. The position of the Group in the Czech Republic corresponds to its registered capital, exceeding CZK 18 billion, and almost 6 thousand employees at the end of 2006.

Financial highlights 2002–2006; IFRS basis
(M CZK)

	2006	2005	2004	2003	2002
Total assets	71,907	76,442	72,144	70,519	68,878
Shareholders' equity attributable to equity holders at the comp.	40,576	38,988	32,826	27,709	27,966
Net debt ¹⁾	4,895	11,963	17,339	23,679	24,167
Revenues	94,642	80,946	71,098	69,117	58,246
EBITDA	7,828	9,505	11,919	4,577	3,242
EBITDA margin	8.3%	11.7%	16.8%	6.6%	5.6%
EBIT	3,782	5,282	5,846	147	-675
EBIT margin	4.0%	6.5%	8.2%	0.2%	-1.2%
Corporate tax	-1,496	-894	-1,211	787	639
Net profit	1,693	3,410	3,710	-79	-451
Net cash provided by operating activities	7,387	7,189	7,545	2,618	946
CAPEX ²⁾	3,268	2,822	1,480	2,816	3,918
Number of employees in UNIPETROL Group	6,918	7,208	7,079	7,598	8,138

¹⁾ Net debt = short and long-term interest-bearing debt (cash and cash equivalents)

²⁾ Purchase of tangible and intangible assets

Financial ratios

(CZK)

	2006	2005	2004	2003	2002
number of shares	181,334,764	181,334,764	181,334,764	181,334,764	181,334,764
EPS	8.82	18.92	20.46	-	-
EBIT per share	20.86	29.13	32.24	0.81	-
EBITDA per share	43.17	52.42	65.73	25.24	17.88
CF per share					
Dividend per share	-	0	0	0	0
Total assets per share	396.54	421.55	397.85	388.89	379.84
Book value per share	223.76	215.01	181.02	152.81	154.22
Gearing ⁽¹⁾	12.1%	31.0%	53.0%	85.0%	87.0%
ROACE ⁽²⁾	6.3%	7.9%	8.3%	0.2%	-

⁽¹⁾ Gearing = net debt / shareholders' equity

⁽²⁾ ROACE = EBIT after actual tax rate / average (shareholders' equity + net debt)

Headcount

FTEs at the end of period

	2006	2005	2004
BENZINA a.s.	119	163	191
CHEMOPETROL, a.s.	2,382	2,462	2,590
KAUČUK, a.s.	929	974	1,022
PARAMO, a.s.	844	879	901
SPOLANA a.s.*	995	1,049	1,105
UNIPETROL DOPRAVA, a.s.	518	514	520
UNIPETROL, a.s.	57	44	43
UNIPETROL TRADE a.s.	10	6	6
UNIPETROL RAFINÉRIE a.s.	56	54	37
Total	5,909	6,145	6,415

* Part of the Group until Nov. 13, 2006

Refinery throughput

(th. tonnes)

	2006	2005	2004	2003
Refinery throughput - total ⁽¹⁾	4,281	4,150	3,717	3,661
Litvinov refinery				
Annual nameplate crude processing capacity	5,492	5,492	5,492	5,189
of which refers to UNIPETROL stake (51%)	2,801	2,801	2,801	2,646
Throughput of crude oil	2,355	2,256	1,987	1,909
Throughput of other feedstocks	58	29	16	6
Capacity utilisation	84.1%	80.5%	70.9%	72.1%
Kralupy refinery				
Annual nameplate crude processing capacity	3,290	3,290	3,101	3,290
of which refers to UNIPETROL stake (51%)	1,678	1,678	1,582	1,678
Throughput of crude oil	1,364	1,259	1,053	1,130
Throughput of other feedstocks	89	68	66	22
Capacity utilisation	81.3%	75.0%	66.6%	67.3%

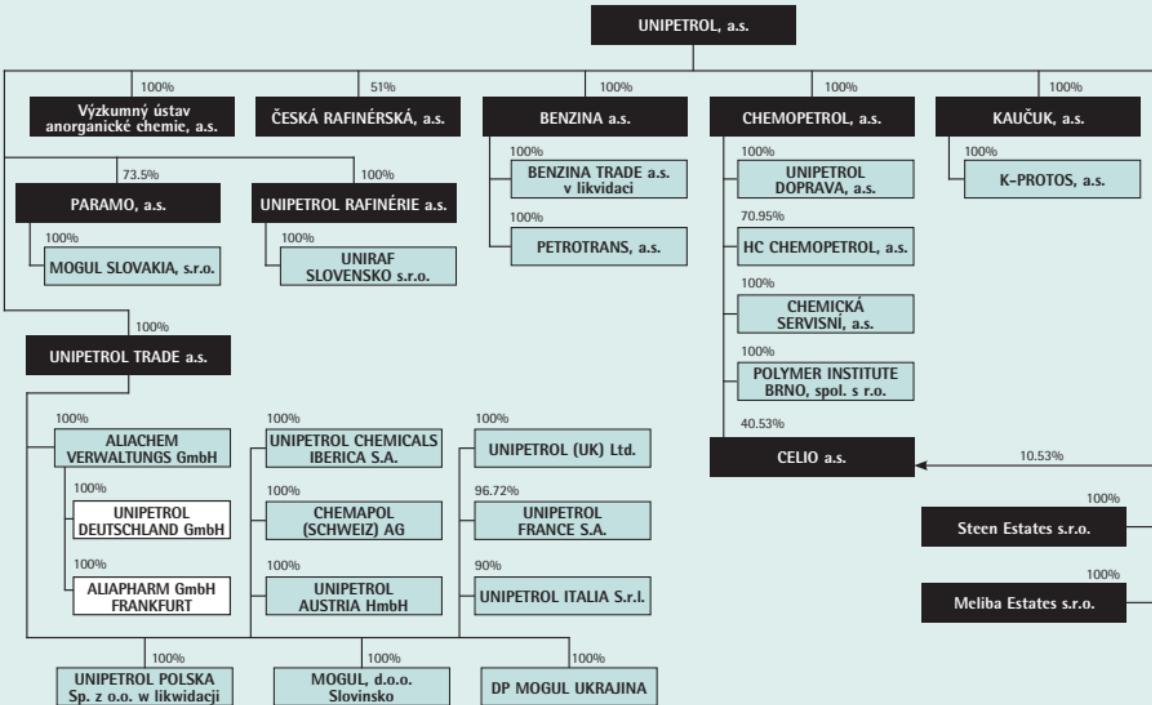
⁽¹⁾ Litvínov (51%), Kralupy (51%), PARAMO (100%)

	2006	2005	2004	2003
PARAMO				
Annual nameplate crude processing capacity	985	985	985	985
Throughput of crude oil	562	635	677	622
Throughput of other feedstocks	55	49	51	61
Capacity utilisation	57.1%	64.5%	68.8%	63.1%

Shareholder structure as at 31 December 2006

	Number of shares as at 31 December 2006	% of issued shares as at 31 December 2006
PKN ORLEN S.A.	114,226,499	62.99%
GOLDENFRAZIL LIMITED, P.C.	6,500,000	3.59%
Others	60,608,265	33.42%
Total	181,334,764	100.00%
Free float	67,108,265	37.01%

Structure of UNIPETROL Group as at 31 December 2006



Financial data 2002–2006; IFRS basis |

Balance sheet

(M CZK)

	2006	2005	2004	2003	2002
Total non-current assets	40,134	48,891	47,859	48,552	50,834
Total current assets, of which	31,773	27,452	24,284	21,967	18,044
Inventories	7,885	10,826	8,831	7,596	8,182
Trade and other receivables	11,176	12,324	12,177	10,514	7,327
Cash and cash equivalents	4,330	3,502	2,658	2,951	1,623
Total assets	71,907	76,442	72,144	70,519	68,878
Shareholders' equity	41,160	39,696	32,826	27,709	27,966
Minority interests	584	708	596	546	876
Non-current liabilities, of which	8,099	12,955	13,640	13,733	20,512
Interest bearing borrowings	4,473	8,769	9,939	10,656	17,102
Current liabilities, of which	22,647	23,791	25,082	28,530	19,523
Interest bearing borrowings	4,423	6,262	3,668	6,762	8,435
Total liabilities and shareholders' equity	71,907	76,442	72,144	70,519	68,878

Income statement

(M CZK)

	2006	2005	2004	2003	2002
Revenues	94,642	80,946	71,098	69,117	58,246
Cost of sales	-83,957	-70,661	-60,948	-64,402	-52,363
Gross profit	10,685	10,285	10,150	4,715	5,883
Distribution costs	-3,234	-2,977	-2,342	-1,495	0
Administrative expenses	-2,123	-2,085	-1,984	-2,692	-3,839
Other operating expenses/revenues	-1,546	59	22	-381	-2,719
Profit from operations	3,782	5,282	5,846	147	-675
Financial income	522	107	410		756
Financial expenses	-1,114	-1,044	-1,400	-1,213	-1,238
Income from investments accounted for using equity method	0	-41	64	58	
Profit before income tax and minority interests	3,190	4,304	4,920	-1,008	-1,157
Income tax	-1,496	-894	-1,210	787	639
Minority interests	93	-21		142	67
Net profit	1,693	3,410	3,710	-79	-451

Cash flow

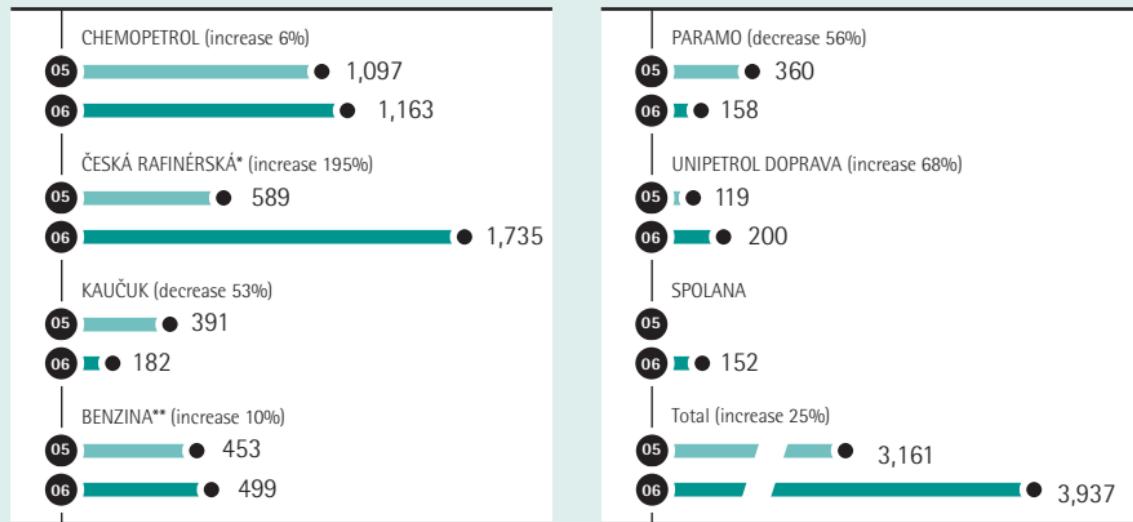
(M CZK)

	2006	2005	2004	2003	2002
Cash flow from operations	7,387	7,189	7,545	2,618	946
Net profit	1,693	3,429	3,639	-1,008	-1,234
Amortisation and depreciation	4,046	4,226	6,073	4,430	3,916
Interest and dividends, net	556	732	1,175	1,193	1,172
Other	1,182	-1,008	-1,906	-1,496	-1,561
Change in working capital	-13	-451	-1,152	-557	-1,247
Increase/decrease in receivables	-546	-2,009	-3,265	-2,708	-1,060
Increase/decrease in inventories					
Increase/decrease in accrued expenses and payables	533	1,694	2,114	2,150	-187
Increase/decrease in provisions	-77	261	-285	56	-100
Net cash flow used in investing activities	-1,729	-1,913	-1,173	-1,894	-3,482
Net cash flow used in financing activities	-4,189	-4,432	-6,666	605	1,633
Net increase/decrease in cash and cash equivalents	1,469	844	-293	1,329	-903

Capex in 2005–2006

(M CZK)

Capital expenditure in 2005–2006 in individual Group companies



* 100% ČESKÁ RAFINÉRSKÁ

** including the purchase of PARAMO Trysk filling stations

Operating data 2002–2006 |

Refinery products in UNIPETROL RAFINÉRIE – revenues

Light product revenues	2006		2005		2004		2003	
	M CZK	%	M CZK	%	M CZK	%	M CZK	%
Gasoline	11,381	24.3	9,227	23.3	6,361	23.6	2,392	27.2
Diesel	20,437	43.7	17,448	44.1	9,066	33.6	3,486	39.6
Light fuel oil	231	0.5	136	0.3	76	0.3	2	0.0
JET A-1 kerosene	999	2.1	929	2.3	708	2.6	234	2.7
Total light products	33,048	70.7	27,739	70.1	16,210	60.0	6,113	69.5

Other refinery product revenues	2006		2005		2004		8-12/2003	
	M CZK	%	M CZK	%	M CZK	%	M CZK	%
LPG	1,746	3.7	1,397	3.5	1,139	4.2	326	3.7
Heavy fuel oil	870	1.9	1,168	3.0	490	1.8	313	3.6
Bitumen	905	1.9	453	1.1	393	1.5	110	1.3
Virgin Naphtha	4,456	9.5	3,656	9.2	2,543	9.4	530	6.0
Others	5,724	12.2	5,167	13.1	6,233	23.1	1,408	16.0
Total other refinery products	13,702	29.3	11,841	29.9	10,797	40.0	2,687	30.5

Refinery products in UNIPETROL RAFINÉRIE – volumes

Light refinery products volumes	2006		2005		2004		2003	
	th. tonnes	%						
Gasoline	806	21.7	710	20.3	602	20.0	285	22.8
Diesel	1,442	38.8	1,302	37.2	876	29.1	446	35.7
Light fuel oil	16	0.4	10	0.3	8	0.3	0	0.0
JET A-1 kerosene	66	1.8	68	2.0	66	2.2	28	2.2
Total light products	2,330	62.6	2,090	59.8	1,553	51.5	759	60.7

Other refinery products volumes	2006		2005		2004		2003	
	th. tonnes	%						
LPG	148	4.0	129	3.7	123	4.1	44	3.5
Heavy fuel oil	136	3.7	234	6.7	118	3.9	73	5.9
Bitumen	136	3.6	100	2.9	83	2.7	23	1.8
Virgin naphtha	351	9.4	324	9.3	260	8.6	68	5.5
Others	620	16.7	621	17.8	879	29.1	282	22.6
Total other refinery products	1,391	37.4	1,407	40.2	1,462	48.5	491	39.3

Petrochemicals in UNIPETROL – revenues

	2006		2005		2004		2003	
	M CZK	%						
Urea	902	3.5	681	2.9	644	2.9	508	3.4
Ammonia	740	2.9	758	3.2	884	4.0	919	6.1
Oxoalcohols	1,218	4.7	984	4.1	948	4.3	570	3.8
Ethylene	3,586	13.8	3,578	15.1	3,453	15.7	2,670	17.8
Benzene	3,909	13.1	3,909	14.2	3,971	15.3	1,979	11.7
Polyethylene	8,292	32.0	7,217	30.4	6,457	29.3	3,639	24.3
Polypropylene	5,710	22.0	5,240	22.1	4,869	22.1	2,957	19.7
Propylene	92	0.4	72	0.3	214	1.0	391	2.6
PVC	2,558	9.9	2,397	10.1	2,458	11.2	1,582	10.5
PVC granulate	87	0.3	63	0.3	35	0.2	0	0.0
Chlorine	66	0.3	56	0.2	30	0.1	28	0.2
NaOH	659	2.5	672	2.8	410	1.9	413	2.8
Caprolactam	2,027	7.8	1,993	8.4	1,631	7.4	1,322	8.8
Total petrochemical sales	25,937	100.0	23,711	100.0	22,032	100.0	14,998	100.0

Petrochemicals in UNIPETROL – volumes

	2006		2005		2004		2003	
	th. tonnes	%						
Urea	171	12.9	138	10.4	148	10.8	128	11.0
Ammonia	148	11.2	180	13.5	209	15.2	224	19.4
Oxoalcohols	59	4.4	57	4.3	60	4.4	39	3.4
Ethylene	155	11.8	176	13.2	187	13.6	169	14.6
Benzene	196	12.9	207	13.4	190	12.1	158	12.0
Polyethylene	287	21.7	292	21.9	289	21.0	204	17.6
Polypropylene	205	15.5	205	15.4	218	15.9	149	12.9
Propylene	4	0.3	4	0.3	12	0.9	26	2.3
PVC	117	8.9	115	8.6	113	8.2	92	8.0
PVC granulate	4	0.3	3	0.2	2	0.1	0	0.0
Chlorine	15	1.1	13	1.0	6	0.4	6	0.6
NaOH	109	8.3	102	7.7	90	6.5	80	6.9
Caprolactam	48	3.6	47	3.5	42	3.1	39	3.4
Total petrochemical sales	1,320	100.0	1,333	100.0	1,376	100.0	1,156	100.0

Retail sales volume

(th. tonnes)

BENZINA	2006	2005	2004	2003
Sales volume – gasoline				
Retail	202	183	185	199
Wholesale	0	6	140	128
Sales volume – diesel				
Retail	225	172	170	166
Wholesale	0	15	316	314

Revenues in PARAMO

(M CZK)

	2006	2005	2004	2003
Sales volume - wholesale (own products)	7,909	7,420	6,654	5,520
Virgin naphtha (CHEMOPETROL)	984	1,030	986	702
Gasolines	0	0	0	0
Diesel fuel	2,917	2,959	2,496	1,859
Light fuel oil Ekoterm	548	584	369	244
Fuel oil 3	266	216	293	232
Asphalts	1,177	993	926	965
Base oils	209	136	177	203
Process oils	352	215	184	135
Engine oils	374	338	349	417
Other oils	761	586	567	573
Other products	320	363	307	190

Sales volume in PARAMO

(th. tonnes)

Sales volume - wholesale (own products)	604	656	701	655
Virgin naphtha (CHEMOPETROL)	76	90	100	91
Gasoline				
Diesel	198	213	233	228
Light fuel oil	39	44	37	32
Heavy fuel oil 3% S	41	47	70	56
Bitumen	144	158	153	157
Base oils	10	9	13	13
Process oils	27	20	20	17
Engine oils	11	11	11	12
Other oils	34	29	28	28
Other products	24	35	37	19

Nameplate capacities in ČESKÁ RAFINÉRSKÁ (51%)
 (th. tonnes)

	2006	2005	2004	2003
Atmospheric distillation units	4,489	4,479	4,382	1,802
Vacuum distillation units	2,181	1,793	1,772	714
Semi-regenerative reformers	422	463	448	185
CCR reformers	218	223	223	85
Jet/kerosene hydrotreater	417	413	413	171
Gas oil hydrotreaters	1,938	1,286	1,256	520
FCC I, II	666	610	570	254
Bitumen	250	250	250	104
Hydrocracker	734	650	650	254
Isomerisation C5-C6	165	166	161	67
Claus sulphur recovery (t H ₂ S/h)	28	38	38	16
MTBE	71	80	77	33

Throughput and production yields in ČESKÁ RAFINÉRSKÁ (51%)

Throughput	2006		2005		2004		2003	
	th. tonnes	%						
Crude oil	3,719	96.2	3,515	97.3	3,040	97.4	1,299	97.9
Other feedstocks	148	3.8	97	2.7	82	2.6	28	2.1
Total	3,867	100.0	3,612	100.0	3,122	100.0	1,327	100.0

Production yield: Motor fuels	2006		2005		2004		2003	
	th. tonnes	%						
Gasoline	781	20.2	715	19.8	612	19.6	306	23.1
Diesel oil	1,434	37.1	1,315	36.4	891	28.5	450	33.9
Light fuel oil	28	0.7	44	1.2	128	4.1	25	1.9
JET A-1 kerosene	66	1.7	67	1.9	69	2.2	26	2.0
LPG	83	2.1	87	2.4	82	2.6	46	3.5
Total fuels	2,392	61.9	2,228	61.7	1,782	57.1	853	64.3

Throughput and production yields in ČESKÁ RAFINÉRSKÁ (51%) (cont.)

Other products	2006		2005		2004		2003	
	th. tonnes	%						
Heavy fuel oil	136	3.5	236	6.5	121	3.9	73	5.5
Bitumen	140	3.6	102	2.8	78	2.5	27	2.0
Base oils	0	0.0	0	0.0	0	0.0	0	0.0
Others	1,030	26.6	980	27.1	1,106	35.4	338	25.5
Total non-fuel refinery products	1,306	33.8	1,318	36.5	1,305	41.8	438	33.0

Throughput and production yields in CHEMOPETROL

Petrochemicals	2006		2005		2004		2003	
	th. tonnes	%						
Ammonia	235	12.6	246	13.1	284	14.7	302	19.2
Ethylene	462	24.9	485	25.8	504	26.1	397	25.2
Benzene	196	10.6	206	11.0	188	9.8	162	10.3
Oxoalcohols	59	3.2	50	2.7	53	2.7	34	2.2
Urea	172	9.3	137	7.3	147	7.6	128	8.1
Polyethylene	293	15.8	295	15.7	291	15.0	202	12.8
Polypropylene	205	11.1	214	11.4	209	10.8	155	9.9
Propylene	233	12.6	244	13.0	257	13.3	196	12.4
Total petrochemicals	1,855	100.0	1,877	100.0	1,932	100.0	1,577	100.0

Throughput and production yields in KAUČUK

Petrochemicals	2006		2005		2004		2003	
	th. tonnes	%						
Butadiene	90	18.7	84	18.0	90	18.6	76	18.5
Styrene	163	33.9	153	32.7	162	33.6	132	32.1
PS-GPPS	30	6.1	31	6.6	30	6.2	27	6.6
PS-HIPS	44	9.2	47	10.0	46	9.6	36	8.9
EPS	66	13.7	65	14.0	63	13.1	57	13.9
ABS	1	0.2	2	0.3	1	0.3	5	1.2
SBR	87	18.1	85	18.2	90	18.7	77	18.7
Total petrochemicals	482	100.0	467	100.0	483	100.0	412	100.0

Retail stations in the Czech Republic

Number of stations	2006	2005	2004	2003
BENZINA a.s.	319	306	306	312
EUROOIL	197	193	189	185
SHELL	142	142	141	138
OMV	217	147	131	130
ARAL	-	69	69	68
AGIP	79	75	74	55
JET (CONOCO)	42	43	53	49
SLOVNAFT	32	33	47	45
ESSO	45	42	35	32
Supermarkets stations	60	49	33	28
Other	1,470	1,440	1,442	1,437
Total	2,603	2,539	2,520	2,479

Market data |

Excise taxes

Excise tax in the Czech Republic at the beginning of the year	EU min.	2006	2005	2004	2003
	EUR/1000 l	CZK/1000 l	CZK/1000 l	CZK/1000 l	CZK/1000 l
Gasoline	359	11,840	11,840	11,840	10,840
Diesel	302	9,950	9,950	9,950	8,150
JET A-1 kerosene		11,840	11,840	11,840	10,840

Source: European Commission, ASPI (Automated system of legal information)

Motor fuels quality standards

Fuel quality standards in the Czech Republic (CZ), Poland (PL), Hungary (HU), Slovak Republic (SK) and EU

Gasoline standards	PL	CZ, HU, SK	EU		EU	
	units	2003	2003	since 2000	since 2005	since 2009
Sulphur content	mg / kg, max.	150	150	150	50 / 10 ⁽¹⁾	10
Aromatics content	% vol. max.	42	42	42	35	35
Benzene content	% vol. max.	1	1	1	1	1
Olefins content	% vol. max.	18	21/18 ⁽²⁾	18	18	18

Diesel standards	PL	CZ, HU, SK	EU		EU	
	units	2003	2003	since 2000	since 2005	since 2009
Sulphur content	mg / kg, max.	350	350	350	50 / 10 ⁽¹⁾	10
Polyaromatics content	% (m / m), max.	11	11	11	11	11
Cetane number	minimum	51	51	51	51	51

Source:

¹⁾ 10 ppm sulphur gasoline should be available in all regions

²⁾ Value of 21% relates to unleaded fuel with 91 octane number

Market quotations

	2006	2005	2004	2003
CZK/USD – end of period	20.88	24.59	22.37	25.65
CZKUSD – period average	22.58	23.92	25.64	28.18
Brent crude Dated – end of period ⁽¹⁾	58.93	58.21	40.47	30.11
Brent crude Dated – period average ⁽¹⁾	65.14	54.52	38.26	28.84
Unleaded gasoline 95,10 ppm S Barges FOB Rdam ⁽²⁾	619.32	533.99	399.94	296.27
Unleaded gasoline 98 Barges FOB Rdam ⁽²⁾	637.82	568.37	425.39	329.13
Diesel,10 ppm S Barges FOB Rdam ⁽²⁾	608.42	541.93	385.89	272.52
JET A-1 kerosene Barges FOB Rdam ⁽²⁾	641.88	562.25	396.67	282.81
Polyethylene HDPE (bl / mldg) Domestic DE ⁽³⁾	1,162.47	1,015.27	872.46	726.70
Polypropylene (inj.) Domestic DE ⁽³⁾	1,162.78	1,038.95	872.66	796.64
Ethylene contract FD NWE ⁽²⁾	862.50	738.75	630.50	526.75
Propylene contract FD NWE ⁽²⁾	826.25	710.00	551.25	476.25
Differential Brent-Ural ⁽¹⁾	3.94	4.21	4.14	1.76

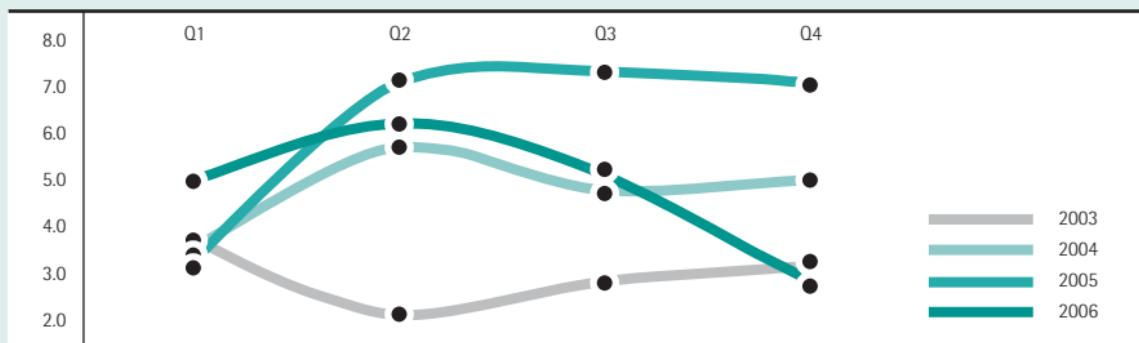
Source: Czech National Bank, Platts, ICIS Pricing

¹⁾ USD/barrel

²⁾ USD/tonne

³⁾ EUR/tonne

Refinery margin in USD/bbl; quarterly averages

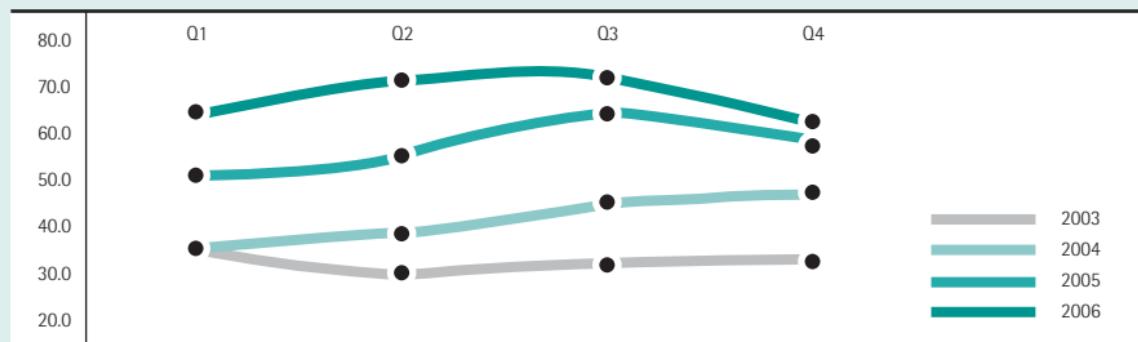


USD/bbl	Q1	Q2	Q3	Q4
2003	3.7	2.1	2.8	3.1
2004	3.4	5.7	4.9	5.0
2005	3.2	7.1	7.4	7.2
2006	5.0	6.3	5.2	2.9

Source: Reuters

¹⁾ Refinery profit margins are recalculated during the methodology developed by Reuters Data Management Group. Brent crude, Rotterdam quotations, and refinery setting for "cracking refinery"

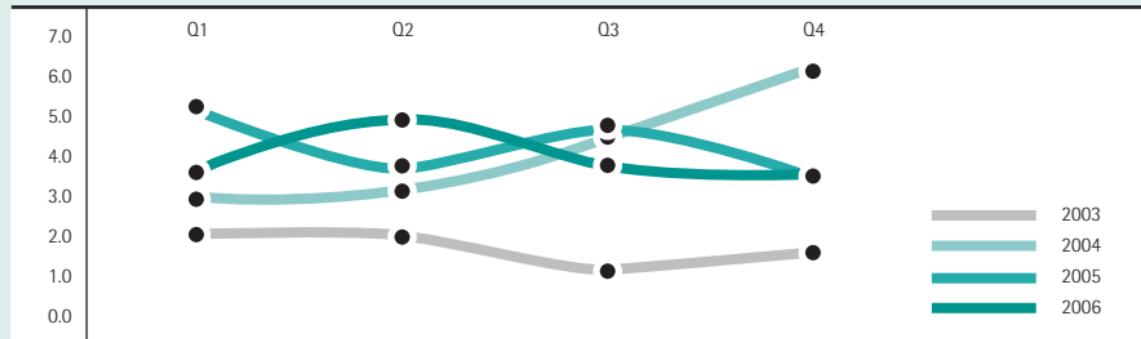
Brent crude oil price USD/bbl; quarterly averages



USD/bbl	Q1	Q2	Q3	Q4
2003	31.5	26.0	28.4	29.5
2004	32.0	35.3	41.5	43.9
2005	47.6	51.6	61.6	56.9
2006	61.8	69.6	69.6	59.6

Source: Platt's

Differential Brent-Ural in USD/bbl; quarterly averages



USD/bbl	Q1	Q2	Q3	Q4
2003	2.1	2.1	1.3	1.7
2004	2.9	3.1	4.3	6.1
2005	5.1	3.6	4.5	3.6
2006	3.6	4.9	3.7	3.5

Source: Platt's

Macroeconomic data, Czech Republic

	2006 ¹⁾	2005	2004	2003
GDP growth (y/y %)	6.0	6.1	4.2	3.6
Nominal GDP (mil. EUR)	112,610.5	99,733.4	87,205.2	80,924.1
GDP per capita (EUR)	11,000	9,700	8,500	7,900
Domestic demand (y/y %)	3.2	2.3	0.8	6.3
Inflation (y/y %, avrg.)	2.1	1.6	2.6	-0.1
Unemployment (%, avrg.)	7.1	7.9	8.3	7.8

Source: Eurostat, Czech Statistical Office

¹⁾ forecast

Conversion table

Basic data			
1 barrel	=	0.1590	cubic metre
1 m ³	=	6.2898	barrels
Crude oil and products (approx.)			
1 tonne of crude oil	=	7.4	barrels of crude oil (assuming a specific gravity of 34° API – American Petroleum Institute)
1 barrel of crude oil per day	=	50	metric tonnes of crude oil per year
1 tonne of LPG	=	11.6	barrels
1 tonne of gasoline	=	8.4	barrels
1 tonne of jet fuel	=	7.9	barrels
1 tonne of diesel or fuel oil	=	7.4	barrels
1 tonne of fuel oil	=	6.4	barrels
1 tonne of lubricants	=	7.1	barrels
1 tonne of bitumen	=	6.2	barrels
1 tonne of aromatics	=	7.2	barrels
1 tonne of refined petroleum products	=	7.9	barrels (av.)
			= 1.26 m ³

Coencts, financial calendar

Contacts

Financial calendar		
UNIPETROL, a.s.	Quarterly consolidated results	
	1Q 2007	May 15. 2007
	2Q 2007	August 13. 2007
www.unipetrol.cz	3Q 2007	November 14. 2007
Prague Office	Half-year 2007 results	
	Semi-annual Report	August 31. 2007

Legal disclaimer

This document does not constitute an investment advertisement. It is not a recommendation and does not purport to give any advice whatsoever and should not be construed as such. No warranties or representations of any nature are given or made in any respect of the Company to which the information in this document relates or its business or financial affairs. The recipient will need to make her/his own enquiries before taking any action (if any).

Investor Relations Department

phone: +420 225 001 417

fax: +420 225 001 447

e-mail: ir@unipetrol.cz

Press Office

phone: +420 225 001 407

fax: +420 225 001 447

e-mail: pr@unipetrol.cz

Notes |

www.unipetrol.cz

© 2007 UNIPETROL, a.s.
All rights reserved